

APPENDIX 2

Support Service and Capital Charges from/to Port Health and Environmental Services Committee	Actual 2013/14 £'000	Latest Approved Budget 2014/15 £'000	Original Budget 2015/16 £'000
Support Service and Capital Charges			
Admin Buildings	500	416	436
City Surveyor's Employee Recharge	130	155	155
Insurance	142	145	146
IS Recharges - Chamberlain	1,371	1,278	1,230
Capital Charges	1,272	1,299	1,307
Support Services -			
Chamberlain	805	685	704
Comptroller and City Solicitor	68	70	67
Town Clerk	290	291	280
City Surveyor	108	113	113
Other	67	65	54
Total Support Services and Capital Charges	4,753	4,517	4,492
Recharges Within Funds			
Corporate and Democratic Core – Finance Committee	(33)	(33)	(33)
Unfit Meat Disposal – Markets Committee	(58)	0	0
Directorate Recharge – Markets Committee	20	10	10
Walbrook Wharf Depot – Finance Committee	1,698	1,723	1,723
Charity Collection Licensing - Police Committee	(16)	(16)	(17)
Directorate Recharge – Planning and Transportation Committee	(1,045)	(1,060)	(1,089)
Recharges Across Funds			
Directorate Recharge – Markets Committee	308	321	311
Directorate Recharge – Open Spaces Committee	119	120	126
TOTAL SUPPORT SERVICE AND CAPITAL CHARGES	5,746	5,582	5,523